

# South West London Investment Fund

Integrated Care Partnership Priorities Fund  
Championing the green agenda

09 October 2023



# Session overview



1. **SWL Investment Fund Overview**
2. **Championing the green agenda**
3. **General discussion and ideas sharing**
4. **Final questions**

# Introduction to the South West London Investment Fund

## Integrated Care Partnership Priorities Fund



The ICP Priorities Fund for 2023-25 will be targeted to support delivery of the Integrated Care Partnership's strategic plan and priorities. The fund is divided into

- ICP Workforce priority has an 80% allocation of funding.
- Remaining ICP priorities and cross cutting themes focussed (excluding HI) has an allocation of 20% of the funding.

The ICP Priorities Fund has a budget of £5 million across the two financial years until March 2025.



## Health Inequalities Fund

The Health Inequalities Fund has been awarded by NHS England to tackle Health Inequalities across South West London.

The Health Inequalities fund for 2023-25 will be distributed with 75% of funding for existing schemes and 25% for new schemes.

Place-based partnerships will receive an allocation of the funding using a needs-based approach.

£4.3 million is available to South West London for 2023/24.



## ICP cross-cutting themes

Elevating patient, carers,  
and community voices

Equality, diversity, and  
inclusion

Championing the green  
agenda

Health  
inequalities



Children and  
young people



Prevention



ICP  
Strategic  
Priorities

Positive  
mental  
well-being



Older people



Workforce



The South West London  
Integrated Care Partnership

**strategic  
priorities  
and cross-  
cutting  
themes**



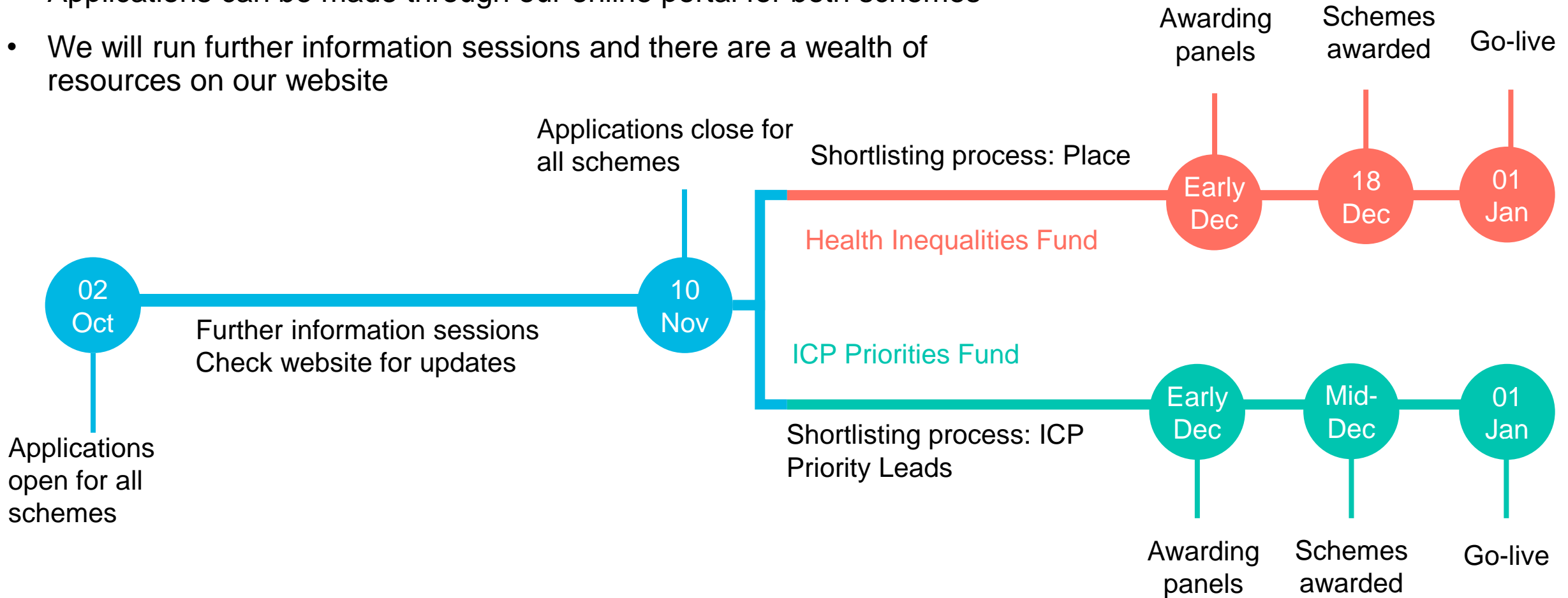
- The new ICP Priorities Fund for 2023-25 will be targeted to support delivery of the Integrated Care Partnership's strategic plan and priorities.
- This funding will help accelerate the delivery of our system-wide priorities and agreed actions

### ICP Priorities Fund financial allocation detail

Funding allocation	£3800k	£950k						
		£800k across all four priorities listed				£150k across all three cross-cutting schemes listed		
Priority	Workforce	Children and young people	Older People	Positive mental wellbeing	Prevention and self-care	Green	EDI	Elevating patient and carer voice
Bid cap	Min: £50k Max: £450k	Min: £25k Max: £150k				No minimum Max: £40k		

# Combined process for this year

- Applications opened today and run until Friday, 10 November at 23:59
- Applications can be made through our online portal for both schemes
- We will run further information sessions and there are a wealth of resources on our website





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# Championing the green agenda



# Championing the green agenda

- **Make it easier for our partners to collaborate and share information and best practice, so that we learn from each other and move towards and championing our common Net Zero goals.**
- **Work collectively to reduce the impact of climate change on the health of our population by raising awareness and supporting vulnerable groups and communities.**
- **Change the way in which we do things including the promotion of sustainability, identification of local risks and development of plans to manage and adapt to climate change.**



## NHS SWL Green Plan 2023-25

- The NHS represents 4% of the UK Carbon footprint and we recognise that our existing operations are contributing to this.
- We also know that climate change has a huge impact on public health resulting in major diseases including cardiac problems, asthma, and cancer, and disproportionately affecting deprived and vulnerable communities.
- Our South West London Green Plan 2023-25 focuses on ten areas to help us achieve our ambition of a net-zero NHS in South West London by 2040.
- Our main focus this year is to bring partners together, understand and commit to our common goal, and make it easier for partners to collaborate, and share information and best practice.
- It is an opportunity for the health and care system to think and do things differently to tackle climate change.

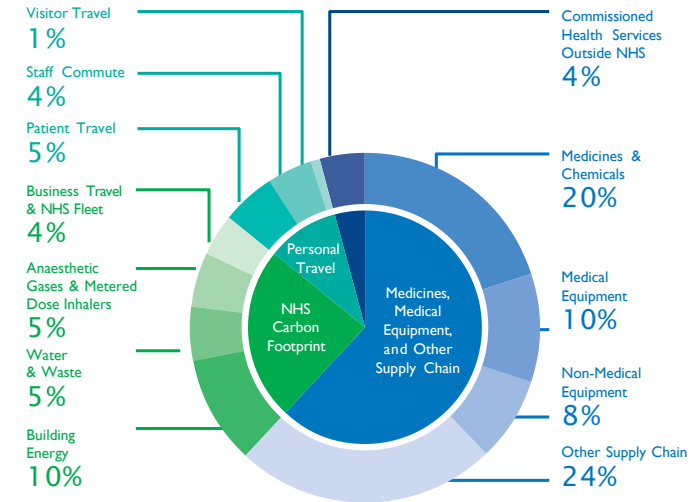


Figure above: Sources of carbon emissions by proportion of the NHS Carbon Footprint Plus

For the emissions we control directly (the NHS Carbon Footprint), we want to be net zero by 2040, achieving an 80% reduction during 2028 to 2032;

For the emissions we can influence (our NHS Carbon Footprint Plus), we want to be net zero by 2045, achieving an 80% reduction during 2036 to 2039.

We need to support:

- More staff engagement so that we can drive the behaviours changes through our organisations
- More patient engagement so that they can also influence better prescribing and pathway approaches
- Need for carbon literacy so that we can understand our footprint data better and target specific reductions
- To collaborate better as partners to share information, resource and reduce duplication.

### Workforce and leadership

Building an engaged workforce to support our plans and embed sustainability into everything we do.

### Travel and transport

Reducing our carbon emissions from staff, patient, visitor and supplier transport.

### Medicines

Reducing desflurane usage, Nitrous Oxide waste, and inhaler usage.

### Food and nutrition

Promoting sustainable and healthy diets and reduce food waste

### Supply chain and procurement

Decreasing our supply chain emissions and develop more sustainable procurement practices across South West London.

### Sustainable models of care

Ensuring all models of care take into account their impact on people and the planet and have overall improvement of public health at their heart.

### Estates and facilities

Reducing our carbon emissions from our buildings.

### Digital transformation

Using technology to streamline health and care, whilst reducing its associated cost and carbon emissions.

### Adaptation

Working together across our infrastructure and supply chains to prevent and minimise the impact of climate change.

### Data

Using data to enable us to better understand our carbon data and track our progress.

# Case studies

## Springfield Village (including the redevelopment of Springfield Hospital)

1. If you take the stairs from the bottom of the building to the top floor you will climb 200 steps – cultural shift of staff / choices that impact on energy use
2. The paint used on all the walls within the hospitals absorbs carbon from the atmosphere and its part of our carbon reduction
3. The Atrium in Trinity is also a complex cooling system
4. The ponds in the new park will take all our rainwater and prevent flooding
5. No soil taken off site and 35,000m<sup>3</sup> of it was moved into the new park – that's the same volume as 70 average family homes
6. More than 700 new trees planted
7. The park already has its first users - 125 Geese, mostly Canadian but including some Egyptian Geese
8. When complete in 2027, the new Springfield Village will be home to more than 5000 people (4000 residents and 1000 staff and patients) – maintaining communities and reducing social traffic movements affordable homes
9. Springfield village is the largest urban regeneration in London since the 2012 Olympic park – Green credentials only maximised due to Health being the driver for the urban regeneration.





# Case studies

## St George's Reduced Carbon Patient Menu – 8% reduction achieved

**20** tonnes saved is equivalent to charging **2,550,644** smartphones or planting **26 acres** of forestry to offset

**66** tonnes saved is equivalent to charging **8,417,126** smartphones or planting **86 acres** of forestry to offset

Increase in **patient satisfaction** on catering survey 5-10%

**OUR CARBON REDUCTION PLEDGE**

The NHS has pledged to become the world's first carbon net-zero national health system by 2040. Mitie are proud to support St George's Hospital with our Plan Zero initiative.

Our new carbon reduction menu is designed not only to provide tasty, nutritious dishes but also to do our bit to help tackle the worldwide problem of climate change. This menu has been curated to reflect a growing demand to be more environmentally sympathetic. Reducing impact on the world around us and to protect the planet for future generations.

Our dedicated team of Dietitians have worked closely with Mitie and our supplier Apetito, to create a delicious menu filled with popular choices that are most importantly nutritionally balanced for you, our patients to aid in the best recovery possible. Whilst also considerate to the environmental impact.

Our new hot main meal options across lunch and Supper have an **11%** lower carbon footprint than our previous menu...

**PLAN ZERO**

The dietetic team have kept patient favourites on the menu! There is a variety of food on offer catering for meat-based meals and also vegetarian or plant based. The menu has been compiled whilst carefully maintaining compliance with core energy and protein targets for both nutritionally well and nutritionally vulnerable patients.

**OUR CARBON REDUCTION PLEDGE**

We estimate that this will reduce our carbon footprint by over... **23 TONNES** ... per year!

This saves an amount of carbon equivalent to planting over **140 TREES** every year or sending over **3 BILLION** text messages!

**WHAT YOU CAN EXPECT FROM THE NEW MENU**

Beef and lamb dishes have the largest carbon footprint on the menu, so whilst we haven't removed these options from the menu, we have reduced their frequency a little. However, they will still feature on 13 days out of a 14 day cycle for at least one meal per day. Our dietitians have sought other nutritious protein sources such as chicken, pork, lentils and soya.

**LOOK OUT FOR**

New to the menu is Tomato & Mozzarella Cous Cous, a vegetarian dish that is packed with flavour and texture. Meat Free Mushroom & Chicken Style Pie, a classic, hearty dish made meat free but remains full of flavour. BBQ Mexican Bean & Jackfruit, a vegan treat consisting of borlotti beans in a tomato sauce with grilled peppers, and jackfruit in barbecue sauce.

Our new menu – supporting both your recovery and that of our planet.



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# Additional Support



# Voluntary, Community and Social Enterprise (VCSE) Alliance



**Sara Milocco**

South West London Voluntary,  
Community and Social  
Enterprise (VCSE) Alliance  
Director

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The Voluntary, Community and Enterprise sector (VCSE) in South West London is a key strategic partner with an important contribution to make in shaping, improving and delivering services, and developing and implementing plans to tackle the wider determinants of health.

The VCSE Alliance can support the community and voluntary sector to be a key partner to co-produce and deliver innovative health and care solutions for our local priorities.

If you are an ICS partner and would like to be linked up to a voluntary or community sector organisation with expertise in the area you are proposing in your application, then please contact Sara who can put you in touch.

This can include if:

- you have a project idea but do not know who to involve in the VCSE
- you are thinking about funding elements to the VCSE sector – in terms of service delivery or particular roles to be hosted by a VCSE organisation and based in the local community.

If you are a VCSE organisation or a local group, Sara can help by putting you in contact with similar organisations in other Places so that you can explore your application at scale across more than one Place in South West London.

# Elevating the patient, carer and community voice

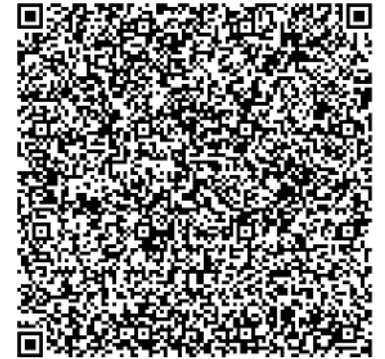
For all applications to the Investment Fund (both Health Inequalities and ICP Priorities Fund) - it is important to demonstrate how we are planning to work with people and communities impacted by the proposed project and to build on what we have already heard.

This includes:

- **Inclusive representation of our people and communities** – involving the right people in the right conversations and amplifying the voices of people with lived experience and carers, inclusive of all protected characteristic groups and people of all socioeconomic backgrounds.
- **Starting early and continuing our conversations** – build on what we have already heard and involve people at the beginning of our plans.
- **Guided by insight and intelligence** – ensuring that we take a population health approach which is informed by what both our local quantitative and qualitative data tells us.
- **Adopting principles of coproduction** – where possible we work in a way which involves people who use health and care services, carers and communities in equal partnership. We engage with people early so that their views can meaningfully influence the design, delivery, and evaluation of health and care services.

Helpful links:

[Healthwatch community insights reports](#)



[Insight from South West London engagement](#)





# Questions and answers



You can send follow-up questions to  
[swl.investmentfund@swlondon.nhs.uk](mailto:swl.investmentfund@swlondon.nhs.uk)

Please feel free to raise your hand or  
post a question in the chat

